

foMh; o"V2013&14 dsVlrXr vk; ktukr enksavuekr ifj0; ;] ctV iko/kuj
tkjh Lohdfr ,oa0; ; dk fo0j.k

/kuiK`k vkKk` e

ØØ l Ø	; kst uk dk uke	o"V2013&14																
		iLrkfor ifj0; ;	ikfo/kfur ctV	tkjh Lohdfr	ekg 3@2014 rd dgy 0; ;													
					ekg ea	dgy												
1	2	3	4	5	6	7												
d	ftyk l DVj %uqku l Ø&20%																	
	vuo0.k l febr l svuekr ; kst uk; a																	
	l leu;																	
1	uychi ka dk fuekZk	1384.94	1347.76	1347.76	503.45	1347.76	844.31	1347.76	uydi	1530.62	1493.44	1493.44	1492.39					
2	fuekZk/khu fl pkbZ ugja	4290.58	4271.25	4271.25	1663.01	4204.86	2541.85	4204.86	fl pkbZ ugja	5385.01	5356.68	5356.68	5287.03					
3	mRrjkpy dh y?k/ky ugj i pjk;kj	530.66	532.12	532.12	152.81	532.12	379.31	532.12	y?k/ky ugj	692.70	700.16	694.16	694.16					
	; l leu;	6206.18	6151.13	6151.13	2319.27	6084.74	3765.47	6084.74		7608.33	7550.28	7544.28	7473.58					
	, l Ol Ø, l Oih %uqku l Ø&30%																	
1	uychi ka dk fuekZk %ftyk ; kst uk½	114.43	114.43	114.43	20.97	113.38	92.41	113.38										
2	ugj fuekZk %ftyk ; kst uk½	854.44	845.44	845.44	302.22	845.44	543.22	845.44										
3	y?k/ky ugj fuekZk %ftyk ; kst uk½	162.04	162.04	162.04	31.26	162.04	130.78	162.04										
	; l leu , l Ol Ø, l Oih	1130.91	1121.91	1121.91	354.45	1120.86	766.41	1120.86										
	VhØ, l Oih %uqku l Ø&31%																	
1	uychi ka dk fuekZk	31.25	31.25	31.25	14.73	31.25	16.52	31.25										
2	ugj fuekZk	239.99	239.99	239.99	82.25	236.73	154.48	236.73										
3	y?k/ky ugj fuekZk	0.00	6.00	0.00	0.00	0.00	0.00	0.00										
	; l leu VhØ, l Oih	271.24	277.24	271.24	96.98	267.98	171.00	267.98										
	; l leu ftyk l DVj	7608.33	7550.28	7544.28	2770.70	7473.58	4702.88	7473.58										
[k jkt; l DVj %uqku l Ø&20%									jkt; l DVj	ifj0; ;	ctV	tkjh	0; ;					
(A) ukMZ l sfoRr ikr ; kst uk																		
(i)	uychi ka dk fuekZk	8000.00	8000.00	8000.000	2438.91	7383.22	4944.31	7383.220	uydi	8950.00	8092.24	8020.00	7403.22					
(ii)	ugj fuekZk dh ; kst uk	7000.00	10405.40	10405.40	2174.32	10313.334	8139.01	10313.334	fl pkbZ ugja	9210.00	11023.28	10515.40	10333.33					
(iii)	y?k/ky ugj fuekZk dh ; kst uk	300.00	300.00	235.85	64.26	235.85	171.59	235.850	y?k/ky ugj	300.03	300.00	235.85	235.85					
(iv)	ck<+ l j {k dk; l	0.01	0.00	0.00	0.00	0.00	0.00	0.000	ck<+	#REF!	#REF!	#REF!	#REF!					
	; l leu ukMZ	15300.01	18705.40	18641.250	4677.49	17932.40	13254.91	17932.40										
(B) jkt; l jdkj																		
(i) l leu;																		
1	tejkukh ckak ifj; kst uk	120.00	60.00	50.00	13.40	50.00	36.60	50.00										
2	ifj; kst ukvka ds vuqU/kka ds fy, fmfØVy dh 0; oLFkk	35.00	30.00	9.17	0.00	9.17	9.17	9.17										
3	e'khujh rFkk mi l dj	13.20	7.00	7.00	6.84	6.84	0.00	6.84										
4	if'k{k.k dk; Øe	65.00	25.00	25.00	24.95	24.95	0.00	24.95										
5	'kzk dk; Øe dk folrkj	55.00	10.00	10.00	0.07	10.00	9.93	10.00										
6	l oZk.k rFkk vuq dku	500.00	50.00	39.25	9.95	35.04	25.09	35.04										
7	if'k{k.k dñts dk mPphdj.k	15.00	5.00	0.00	0.00	0.00	0.00	0.00										
8	mRrjk[k.M ifj; kst uk fodkl , oafuekZk fuxe	100.00	100.00	0.00	0.00	0.00	0.00	0.00										
9	vkokl h; @vukokl h; Hkouka dk fuekZk	200.00	0.00	0.00	0.00	0.00	0.00	0.00										
10	ujxk ea ugj ka dk i pjk;kj i kdkZ dk fodkl , oal kñ0	100.00	0.00	0.00	0.00	0.00	0.00	0.00										
11	uychi ka dk fuekZk	750.00	2.24	0.00	0.00	0.00	0.00	0.00										
12	y?k/ky ugj fuekZk dh ; kst uk	0.01	0.00	0.00	0.00	0.00	0.00	0.00										

ØØ l Ø	; kst uk d k uke	o'k 2013&14												
		iLrkfor ifj0; ;	ikfo/kfur ctV	tkjh Lohdfr	ekg 3@2014 rd dly 0; ;									
					ekg ea	dly								
1	2	3	4	5	6	7								
13	ugj fuekZk dh ; kst uk	2000.00	417.88	0.00	0.00	0.00	0.00	0.00						
14	l kx ckd k ifj ; kst uk	100.00	50.00	5.56	5.56	5.56	0.00	5.56						
15	fVgjh ckd k ifj ; kst uk d k i pzbkl	1812.90	1000.00	1000.00	0.00	0.00	0.00	0.00						
16	gfj }kj ea dkoM ; kf=; ka ds exZ grq	100.00	0.00	0.00	0.00	0.00	0.00	0.00						
17	jkT; l DVj ck<+	500.00	592.65	592.65	327.51	590.02	262.51	590.02						
18	, l Oih0, 0 ck<	1000.00	5207.35	5196.99	1121.84	3800.64	2678.80	3800.64						
19	bhVhV; W vkd bat hfu; l Z l Wj grq	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
20	tuin gfj }kj dh ugj ka dk fo' ksk ejEer	0.00	5.00	0.00	0.00	0.00	0.00	0.00						
21	ty l Ø) L@l j {k.k ds vlr xZ ; kst uk; a	100.00	70.00	0.00	0.00	0.00	0.00	0.00						
22	vkokl h; @vukokl h; Hkouka dk vuj {k.k	0.00	5.00	0.00	0.00	0.00	0.00	0.00						
23	; epk ckMZ	60.00	10.00	0.00	0.00	0.00	0.00	0.00						
24	fjoj QW MoyieW	50.00	0.00	0.00	0.00	0.00	0.00	0.00						
25	ckk@cjkt dk fuekZk , oavk/kfudhdj .k@i pjk) kj	1000.00	1200.00	1200.00	802.00	1200.00	398.00	1200.00						
26	fujh{k.k Hkouka dk fuekZk	0.00	100.00	50.00	50.00	50.00	0.00	50.00						
	; kx jkT; l jdkj W keW; y	8676.11	8947.12	8185.62	2362.12	5782.22	3420.10	5782.22						
(ii)	'W; y dLV l clyku Wupku l Ø&30%													
1	uydika dk fuekZk WjKT; l DVj½	100.00	70.00	0.00	0.00	0.00	0.00	0.00						
2	ugj fuekZk WjKT; l DVj½	100.00	100.00	10.00	1.94	10.00	8.06	10.00						
3	y?Wky ugj fuekZk WjKT; l DVj½	0.01	0.00	0.00	0.00	0.00	0.00	0.00						
4	ck<+l j {kk dk; Z	626.19	186.93	186.93	86.93	186.93	100.00	186.93						
	; kx 'W; y dLV l c lyku	826.20	356.93	196.93	88.87	196.93	108.06	196.93						
(iii)	Wbz y l c lyku Wupku l Ø&31%													
1	uydika dk fuekZk WjKT; l DVj½	100.00	20.00	20.00	20.00	20.00	0.00	20.00						
2	ugj fuekZk WjKT; l DVj½	110.00	100.00	100.00	10.00	10.00	0.00	10.00						
3	y?Wky ugj fuekZk WjKT; l DVj½	0.01	0.00	0.00	0.00	0.00	0.00	0.00						
4	ck<+l j {kk dk; Z	706.47	100.00	100.00	0.00	77.89	77.89	77.89						
	; kx Wbz y l c lyku	916.48	220.00	220.00	30.00	107.89	77.89	107.89						
	; kx jkT; l jdkj	10418.79	9524.05	8602.55	2480.99	6087.04	3606.05	6087.04						
	egk; kx jkT; l DVj	25718.80	28229.45	27243.800	7158.48	24019.44	16860.96	24019.44						
x	dhz ijku/Wfur ; kst uk								,ovkbDchih	ifj0; ;	ctV	tkjh	0; ;	
1	deku {ks fodkl dk; Øe	0.01	0.00	0.00	0.00	0.00	0.00	0.00						
2	fl pkbZugj , oay?Wky dk fuekZk&AIBP									19278.00	15999.34	3678.29	2963.60	
(i)	l keW; Wupku l Ø&20%	17978.00	10928.75	3678.290	1595.798	2963.598	1367.800	2963.598						
(ii)	, l Oih0, l Oih0 Wupku l Ø&30%	1000.00	4070.59	0.000	0.000	0.000	0.000	0.000						
(iii)	Vh0, l Oih0 Wupku l Ø&31%	300.00	1000.00	0.000	0.000	0.000	0.000	0.000						
	dly ; kx ,ovkbDchih	19278.00	15999.34	3678.290	1595.798	2963.598	1367.800	2963.598						
3	4711&ckfu; a.k ; kst uk l ij it hxr ifj0; ;													
(i)	l keW; Wupku l Ø&20%	1500.00	22604.50	7306.587	1700.272	4364.852	2664.580	4364.852						
(ii)	, l Oih0, l Oih0 ck<+l j {kk Wupku l Ø&30%	0.00	2830.00	0.000	0.000	0.000	0.000	0.000						
(iii)	Vh0, l Oih0 ck<+l j {kk Wupku l Ø&31%	0.00	1415.00	0.000	0.000	0.000	0.000	0.000						
	; kx ck<+l j {kk ; kst uk	1500.00	26849.50	7306.587	1700.272	4364.852	2664.580	4364.852						
4	ty l krs dk i pfuekZk WRR&RWaterBodies½	500.00	0.00	0.000	0.000	0.000	0.000	0.000						
	l h0, l 0, l 0 Wupku l Ø&06%													
	2245&itdfrd foi frR; ka ds dkj .k jkgr	0.00	1566.91	1566.910	1459.700	1459.700	0.000	1459.700						
	; kx l h0, l 0, l 0 Wupku l Ø&06%	0.00	1566.91	1566.910	1459.700	1459.700	0.000	1459.700						
	dly ; kx dhz ijku/Wfur ; kst uk; a	21278.01	44415.75	12551.787	4755.770	8788.150	4032.380	8788.150						
	cgn ; kx Wupku l Ø&20+ 30+31%	54605.14	80195.48	47339.867	14684.954	40281.174	25596.220	40281.174						