

foRrh; o"z 2015&16 ea l 10, l 0, l 0 % qzuek k/2 ds vlr xz fuek k/wu ; kst uk vlack foj .k

/kujk'k&yk[k #0 ea

| Ø0 l 0 | tuin@[k.M@; kst uk dk uke | Lohdfr dk o"z | ; kst uk dh ykr | o"z 2014&15 rd dy 0; ; | fn0 1-4-15 dks vo' ksk | o"z 2015&16 ea vko/vu | ekg 11@15 rd 0; ; | ikjEhk l s vc rd dy 0; ; | v ru flFkr |
|-----------|--|---------------------|--------------------|---------------------------------|---------------------------|-----------------------------|-------------------------|-----------------------------------|-----------------|
| | mRrjdk'kh | | | | | | | | |
| | fl plbz [k.M] mRrjdk'kh | | | | | | | | |
| 1 | mRrjdk'kh ds HkVokMh fo-[k- ea Hkxhj Fkh unh ij frykEk , oa mtsyh] dyDVV dkykuh ck<+l j {kk ; kst ukA | 2013-14 | 1129.71 | 431.91 | 697.80 | 415.38 | 415.38 | 847.29 | ixfr ij |
| 2 | mRrjdk'kh ds MqMk fodkl [k.M ea ekryh] cMfkh paxh] jrMh l jk] tMh nepdk ck<+l j {kk ; kst ukA | 2013-14 | 958.43 | 366.43 | 592.00 | 352.39 | 352.39 | 718.82 | ixfr ij |
| 3 | mRrjdk'kh ds HkVokMh fo-[k- ea ikoj gkAl ds viLVhe ea fl ekMh uke rkad] xakjh] HkhexQk y{ksoj , oa eujk dh ck<+; kst uk | 2013-14 | 1100.92 | 420.91 | 680.01 | 404.78 | 404.78 | 825.69 | ixfr ij |
| 4 | mRrjdk'kh ds HkVokMh fodkl [k.M ea x.kski g , oa uskyk fl jkj ck< l j {kk ; kst ukA | 2013-14 | 1053.93 | 402.95 | 650.98 | 386.38 | 386.38 | 789.33 | ixfr ij |
| 5 | mRrjdk'kh ds MqMk fodkl [k.M ea MqMk 'kgj] chji g MqMk , oa vBkyh ck<+l j {kk ; kst ukA | 2013-14 | 1120.27 | 428.31 | 691.96 | 411.86 | 411.86 | 840.17 | ixfr ij |
| 6 | mRrjdk'kh ds HkVokMh fo-[k- ea HkVokMh pMfkh] HkVokMh ?kkV , oa /kjkyh , oa HksyMh ck<+l j {kk ; kst ukA | 2013-14 | 915.30 | 349.93 | 565.37 | 336.60 | 336.60 | 686.53 | ixfr ij |
| 7 | mRrjdk'kh ds HkVokMh , oa M.Mk fo-[k- ea Hkxhj Fkh unh ds nkw's fdukjs ij frykEk iy ds viLVhe , oa ik[wnnork ds ikl vekryh/2 ea ukMh l kMh vuq npr tkfr cLrh dh ck<+; kst uk | 2013-14 | 1120.09 | 428.23 | 691.86 | 398.32 | 398.32 | 826.55 | ixfr ij |
| | ; kx fl plbz [k.M] mRrjdk'kh | | 7398.65 | 2828.67 | 4569.98 | 2705.71 | 2705.71 | 5534.38 | |
| | fl plbz [k.M] ijkyk | | | | | | | | |
| 8 | mRrjdk'kh ds usk'kw , oa ekjh fodkl [k.M ea [kjknh] ekjh b.Vj dkyst , oa gkfl i Vy] i k/h , oa eykuk ck<+l j {kk ; kst ukA | 2013-14 | 1113.47 | 425.71 | 687.76 | 550.00 | 550.00 | 975.71 | ixfr ij |
| | volFkiuk [k.M] mRrjdk'kh | | | | | | | | |
| 9 | mRrjdk'kh ds HkVokMh fodkl [k.M ea eujh ck<+l j {kk ; kst ukA | 2013-14 | 777.98 | 297.41 | 480.57 | 82.18 | 54.49 | 351.90 | ixfr ij |

| Ø0 l @ | tuin@[k.M@;kstuk dk uke | Lohdfr dk o"z | ;kstuk dh ykr | o"z 2014&15 rd dy 0; ; | fn0 1-4-15 dks vo' ksk | o"z 2015&16 ea vko/u | ekg 11@15 rd 0; ; | ikjEhk l s vc rd dy 0; ; | v ru fLFkr |
|-----------|---|---------------------|------------------|---------------------------------|---------------------------|----------------------------|-------------------------|-----------------------------------|-----------------|
| | vuq ðku ,oavOLFki uk [k.M] mRrjck'kh | | | | | | | | |
| 10 | mRrjck'kh ds HkVokMh fo-[k- ea HkxhjFkh unh ds nkW's fdukjs ij tks'k; kMk cjt ds MkmLVhe ea ifyl v/kh{kd ds vkokl l s d.Mksyk rd ,oa l st uyka kk dh ck<+; kstuka | 2013-14 | 1182.50 | 452.10 | 730.40 | 250.00 | 250.00 | 702.10 | ixfr ij |
| | ;ks tuin mRrjck'kh | | 10472.60 | 4003.89 | 6468.71 | 3587.89 | 3560.20 | 7564.09 | |
| | tuin : niz kx | | | | | | | | |
| | fl plbz [k.M] : niz kx | | | | | | | | |
| 11 | Tkuin : niz kx ds t [ksh fodkl {ks= ea l ekMh cktkj dh elnkfduh unh l s ck<+ l j {kk ; kstuka | 2013-14 | 831.55 | 317.92 | 513.63 | 332.08 | 332.08 | 650.00 | ixfr ij |
| 12 | Tkuin : niz kx ds vxLR; efu fodkl {ks= eafryokMk cktkj dh elnkfduh unh l s ck<+ l j {kk ; kstuka | 2013-14 | 859.62 | 328.65 | 530.97 | 341.35 | 341.35 | 670.00 | ixfr ij |
| | ;ks fl plbz [k.M] : niz kx | | 1691.17 | 646.57 | 1044.60 | 673.43 | 673.43 | 1320.00 | |
| | fl plbz [k.M] dskjufk | | | | | | | | |
| 13 | : niz kx ds A [kheB fo-[k- ea dkyheB cLrh] vkedkjs'oj cLrh]MakokMh xkb OkQt o cMnyk l kuz kx dh ck<+; kstuk | 2013-14 | 1058.00 | 404.47 | 653.53 | 494.81 | 494.81 | 899.28 | ixfr ij |
| 14 | : niz kx ds A [kheB fo-[k- eafdek.kk t'p/k] HkVokMh i'uxj] eakshj] pthj] jkÅyd fdjkb/k xkbka dh LFkkuh; x/kjka ,oa HkS kjh xkb dh elnkfduh unh l s ck<+; kstuka | 2013-14 | 912.71 | 329.71 | 583.00 | 301.51 | 301.51 | 631.22 | |
| 15 | Tkuin : niz kx ds vxLR; efu fodkl {ks= ea plnki'gh vuq fipr tkr cLrh ,oa plnki'gh cktkj] fl Yyh cktkj] vxLR; efu cktkj dh elnkfduh unh l s ck<+ l j {kk ; kstuka | 2013-14 | 1011.85 | 386.86 | 624.99 | 574.40 | 567.44 | 954.30 | ixfr ij |
| 16 | Ekko e[; ea-h th dh ?kksk.kk ds vlrzr vxLR; efu fodkl {ks= ea tokgj uxj] xak uxj] cMncxM+, oa l kMh cktkj dh elnkfduh unh l s ck<+ l j {kk ; kstuka | 2013-14 | 870.19 | 332.69 | 537.50 | 450.48 | 368.96 | 701.65 | ixfr ij |
| 17 | Tkuin : niz kx dh n' uxj] fot; uxj] vt; ij xkb] : niz kx cktkj ,oae; kyh cktkj dh ck<+ l j {kk ; kstuka | 2013-14 | 878.93 | 336.04 | 542.89 | 469.84 | 469.84 | 805.88 | ixfr ij |
| | ;ks fl plbz [k.M] dskjufk | 2013-14 | 4731.68 | 1789.77 | 2941.91 | 2291.04 | 2202.56 | 3992.33 | |
| | ;ks Tuin : niz kx | | 6422.85 | 2436.34 | 3986.51 | 2964.47 | 2875.99 | 5312.33 | |

| Ø0 l 0 | tuin@[k.M@;kstuk dk uke | Lohdfr dk o"z | ;kstuk dh ykr | o"z 2014&15 rd dy 0; ; | fn0 1-4-15 dks vo' ksk | o"z 2015&16 ea vko/u | ekg 11@15 rd 0; ; | ikjEhk l s vc rd dy 0; ; | v ru fLFkr |
|-----------|---|---------------------|------------------|---------------------------------|---------------------------|----------------------------|-------------------------|-----------------------------------|-----------------|
| | tuin pekyh | | | | | | | | |
| | fl plbz [k.M] Fkjkyh | | | | | | | | |
| 18 | pekyh ds fo-[k d.kk; x fl eyh] vij cktkj] d.kk; kx vkbDVh0vkbD] rQuk] eajkyh] d.kk; kx% ukjk; .kcxM+ %thrf] g] ekdM/%Fkjkyh %ukf] j cktkj] x] l Sk %tuxkj] noydk% 9 xkoka dh ck<+ l j {kk ;kstuk | 2013-14 | 1142.63 | 434.98 | 707.65 | 391.00 | 390.96 | 825.94 | ixfr ij |
| | fl plbz [k.M] pekyh | | | | | | | | |
| 19 | pekyh ds fo-[k noky ea l ukAWrYyk] dy l kjh cktkj] m%kcxM] fl yaxh rFk Fkjkyh fodk l [k.M eapS Mka cktkj] dh ck<+ ;kstuk | 2013-14 | 1196.50 | 452.69 | 743.81 | 390.00 | 390.00 | 842.69 | ixfr ij |
| | ;kx Tuin pekyh | 0.00 | 2339.13 | 887.67 | 1451.46 | 781.00 | 780.96 | 1668.63 | |
| | tuin ikMh | | | | | | | | |
| | fl plbz [k.M] Jhuxj | | | | | | | | |
| 20 | Tkuin ikMh x<oky ds Jhuxj ea deysoj ck<+ l j {kk ;kstuk dk i %zu%k.k@foLrkjhdj.k , oa tuin ds l kdj l Sk] cl Mh , oa cpxyXMMh cktkj] tgjhrYyh] vkfn xk%ks dh ck<+ ;kstuk | 2013-14 | 1052.26 | 401.30 | 650.96 | 175.00 | 175.00 | 576.30 | ixfr ij |
| 21 | Tkuin ikMh x<oky ds Jhuxj ea , l 0, l Och0 ifj {ks= dh vydulnk unh l sck<+ l j {kk ;kstukA | 2013-14 | 1152.72 | 440.72 | 712.00 | 300.00 | 300.00 | 740.72 | ixfr ij |
| 22 | Tkuin ikMh x<oky ds Jhuxj ea dnkj ekgYyk {ks= dh vydulnk unh l sck<+ l j {kk ;kstukA | 2013-14 | 1158.26 | 442.45 | 715.81 | 125.00 | 125.00 | 567.45 | ixfr ij |
| 23 | Tkuin ikMh x<oky ds Jhuxj ea vkbDVh0vkbZ ifj {ks= dh vydulnk unh l sck<+ l j {kk ;kstukA | 2013-14 | 1149.94 | 439.08 | 710.86 | 250.00 | 250.00 | 689.08 | ixfr ij |
| 24 | Tkuin ikMh x<oky ds Jhuxj ea yksj HkfDr; kuk {ks= dh vydulnk unh l sck<+ l j {kk ;kstukA | 2013-14 | 1161.03 | 442.75 | 718.28 | 330.00 | 330.00 | 772.75 | ixfr ij |
| | ;kx Tuin ikMh | | 5674.21 | 2166.30 | 3507.91 | 1180.00 | 1180.00 | 3346.30 | |
| | tuin ngjknw | | | | | | | | |
| | fl plbz [k.M] ngjknw | | | | | | | | |
| 25 | ngjknw ds Mkb%kyk fo-[k ea vLFk i Fk] f=oskh ?kV , oa lk'kykcd ea vkeckx uyk ck<+ l j {kk ;kstukA | 2013-14 | 904.18 | 345.68 | 558.50 | 0.00 | 0.00 | 345.68 | ixfr ij |

| Ø0 l 0 | tuin@[k.M@;kst uk dk uke | Lohdfr dk o"KZ | ;kst uk dh ykr | o"KZ 2014&15 rd dy 0; ; | fn0 1-4-15 dks vo' ksk | o"KZ 2015&16 ea vko/u | ekg 11@15 rd 0; ; | ikjEHk l s vc rd dy 0; ; | v ru fLFkr |
|-----------|---|----------------------|-------------------|----------------------------------|---------------------------|-----------------------------|-------------------------|-----------------------------------|-----------------|
| | fl pkbZ [k.M] dkyI h | | | | | | | | |
| 26 | ngjknw ds fo-[l - dkyI h] pdjkrk , oa fodkl uxj es l fg; k cktkj] gjhi g ukyk] D; kjdk&es kl k] cktbj {ks= ½yk[kke.M y½ xaMk ½R; wh½ rFkk i Fohi g , oacgknj x< ck<+l g {kk ; kst ukA | 2013-14 | 1178.85 | 450.70 | 728.15 | 256.96 | 256.96 | 707.66 | ixfr ij |
| | ;ks tuin ngjknw | 0.00 | 2083.03 | 796.38 | 1286.65 | 256.96 | 256.96 | 1053.34 | |
| | tuin fVgjh | | | | | | | | |
| | fl pkbZ [k.M] ujbhz uxj | | | | | | | | |
| 27 | tuin fVgjh ea efu dh jrh cl/ks dk i puzekZk] foLrkjhdj.k , oa dhfrLuxj {ks= ea jkuhgV o uFkkuk xteka dh ck<+l g {kk ; kst uk; a | 2013-14 | 1067.78 | 408.23 | 659.55 | 659.55 | 439.59 | 847.82 | ixfr ij |
| | fl pkbZ [k.M] ubZ fVgjh | | | | | | | | |
| 28 | tuin fVgjh x<eky ds irki uxj , oa fHkyXkuk fodkl [k.M ds vlr xZr de' k% tydj unh , oa fHkyxuk unh] ckyxak , oa /kekak unh l s ck<+ l g {kk ; kst uk; aA | 2013-14 | 1019.43 | 317.82 | 701.61 | 701.61 | 443.23 | 761.05 | ixfr ij |
| | ;ks tuin fVgjh | 0.00 | 2087.21 | 726.05 | 1361.16 | 1361.16 | 882.82 | 1608.87 | |
| | tuin gfj}kj | | | | | | | | |
| | fl pkbZ [k.M gfj}kj | | | | | | | | |
| 29 | tuin gfj}kj ea lkykuh cl/k] Hkksij ckykokyh cl/k] [kkuij cl/k] fc'kuij dqMh cl/k , oa dkacMh ds {kfrxLr ck<+ dk; ka ds i puzFkki uk dh ; kst ukA | 2013-14 | 1129.27 | 431.74 | 697.53 | 25.00 | 25.00 | 456.74 | ixfr ij |
| 30 | tuin gfj}kj ea feBBh cjh] dkacMh iq; Hkfe] v; ; ki g] dkvoky vkyei g] gLrekyh] igykni g] ctge.k&okyk] "kkgi g] , oa vkyei g] xteka dh ck<+l g {kk ; kst ukA | 2013-14 | 1005.08 | 384.26 | 620.82 | 190.00 | 190.00 | 574.26 | ixfr ij |
| | ;ks fl pkbZ [k.M gfj}kj | | 2134.35 | 816.00 | 1318.35 | 215.00 | 215.00 | 1031.00 | |
| | fl pkbZ [k.M] : Melh | | | | | | | | |
| 31 | tuin gfj}kj ds xte "kghnokyk xhV] cl{xkokyk] ukd jkxhV] cknhokyk] nkMckl h , oa MMjh&[okthi g] dh ck<+; kst uk A | 2013-14 | 943.12 | 251.69 | 691.43 | 70.00 | 70.00 | 321.69 | ixfr ij |
| 32 | tuin gfj}kj ds xte nfj; ki g&n; kyig] jgerig] cMjh jkti rkkuk] Hkks hMj k] cgknji g] lruig] cxeig] [kMh , oadeyig] dh ck<+l g {kk ; kst ukA | 2013-14 | 968.35 | 370.23 | 598.12 | 30.00 | 30.00 | 400.23 | ixfr ij |

| Ø0 l @ | tuin@[k.M@;kstuk dk uke | Lohdfr dk o"z | ;kstuk dh ykr | o"z 2014&15 rd dy 0; ; | fn0 1-4-15 dks vo' ksk | o"z 2015&16 eavko/u | ekg 11@15 rd 0; ; | ikjEhk l s vc rd dy 0; ; | v ru fLFkr |
|-----------|---|---------------------|------------------|---------------------------------|---------------------------|---------------------------|-------------------------|-----------------------------------|-----------------|
| 33 | gfj}kj tuin ds Hxokuij fo-[k- ea xte cgkoiij] Nlxkektjh dh l ksykuh unh l s dVko l j {kk ;kstuka | 2013-14 | 1236.24 | 445.00 | 791.24 | 20.00 | 20.00 | 465.00 | ixfr ij |
| | ; kx fl plbz [k.M] : Melh | | 3147.71 | 1066.92 | 2080.79 | 120.00 | 120.00 | 1186.92 | |
| | ; kx tuin gfj}kj | | 5282.06 | 1882.92 | 3399.14 | 335.00 | 335.00 | 2217.92 | |
| | ; kx x<oky | | 34361.09 | 12899.55 | 21461.54 | 10466.48 | 9871.93 | 22771.48 | |
| | tuin fi FkS kx<+ | | | | | | | | |
| | fl plbz [k.M] /kjpwyk | | | | | | | | |
| 34 | tuin fi FkS kx< ea fo-[k- /kjpwyk ds vllrxr cyokdk/ dh l j {kk gr dkyh unh ds nk a ik'oz ij ck<+l j {kk ;kstuka | 2013-14 | 906.61 | 346.61 | 560.00 | 440.00 | 440.00 | 786.61 | ixfr ij |
| 35 | tuin fi FkS kx< ea fo-[k- /kjpwyk ds vllrxr xk Bh dLcs dh l j {kk gr dkyh unh ds nk a ik'oz ij ck<+l j {kk ;kstuka | 2013-14 | 916.35 | 350.35 | 566.00 | 300.00 | 300.00 | 650.35 | ixfr ij |
| 36 | fi FkS kx< tuin ea /kjpwyk o ewokk/ fo0[k0 ea tksythch o >nyk?kkV dLcs dh ck<+l j {kk ;kstuka | 2013-14 | 891.23 | 340.74 | 550.49 | 105.00 | 105.00 | 445.74 | ixfr ij |
| 37 | fi FkS kx< ea fo-[k- epl; kjh ea xkjh unh ds ck a fdukjs ij fLFkr endk/ dLcs dh l j {kk grqck<+l j {kk ;kstuka | 2013-14 | 951.34 | 363.72 | 587.62 | 140.00 | 140.00 | 503.72 | ixfr ij |
| 38 | fi FkS kx< ds fo0[k0 epl; kjh ea Hkq xM unh ds ck; a fdukjs fLFkr xte ckl xxM+, oa jkexak unh ds ck; a rFkk nk; a fdukjs ij fLFkr ukpuh dLcs dh ck<+l j {kk ;kstuka | 2013-14 | 1130.81 | 432.33 | 698.48 | 145.00 | 145.00 | 577.33 | ixfr ij |
| 39 | fi FkS kx< ea /kjpwyk ds dkyh unh ds nk; a ik'oz ij fLFkr eYyk xk Bh , oa eYyk cyokdk/ dLca dh l j {kk grqck<+l j {kk ;kstuk | 2013-14 | 937.80 | 358.54 | 579.26 | 90.00 | 90.00 | 448.54 | ixfr ij |
| 40 | fi FkS kx< ds /kjpwyk fo0[k0 ea /kSyh xak unh ds nk; a ik'oz ij fLFkr xte [kr , oa dkyh unh ds nk; a ik'oz ij fLFkr xte nkckV , oa u; k cLrh l hi w rYYk dh l j {kk grqck<+l j {kk ;kstuk | 2013-14 | 1035.58 | 395.92 | 639.66 | 325.00 | 325.00 | 720.92 | ixfr ij |
| 41 | fi FkS kx< ds /kjpwyk fo-[k- ea xkjh unh ds ck a s ik'oz ij fLFkr cacki kuh o tksythoh dLca dh l j {kk grqck<+; kstuk | 2013-14 | 835.61 | 319.47 | 516.14 | 150.00 | 150.00 | 469.47 | ixfr ij |
| 42 | tuin fi FkS kx< ds fodkl [k.M epl; kjh ea endfu; ka unh ds ck; a ik'oz ija fLFkr xte jki kM , oa nk; a ik'oz ij fLFkr xte /khexk , oa Mksjh dh l j {kk grqck<+l j {kk ;kstuka | 2013-14 | 957.55 | 366.09 | 591.46 | 150.00 | 150.00 | 516.09 | ixfr ij |

| Ø0 l 0 | tuin@[k.M@;kstuk dk uke | Lohdfr dk o"lz | ;kstuk dh ykr | o"lz 2014&15 rd dy 0; ; | fn0 1-4-15 dks vo' ksk | o"lz 2015&16 ea vko/u | ekg 11@15 rd 0; ; | ikjEHk l s vc rd dy 0; ; | v ru fLFkr |
|-----------|---|----------------------|------------------|----------------------------------|---------------------------|-----------------------------|-------------------------|-----------------------------------|-----------------|
| 49 | vYek&lk fo0[k0 yexMk] t&h] Hk&l ; kNkuk o pk& kqV; k ea ckj kxk0 %pYFkh] Yokyh] g; y/h /kkuh] dkyh[kku] n0Mk u&h] d&t l q&kMh] [kshik.Ms iV&y; k] vkjkd&t V&kM] [kj kxM] uk&M] Hkuk&V; k] jkei g] l q&xMh] tefu; k] rktij] jeUr&xk0] iyg o /k&ky; k ck<+ l g {kk ;kstuk | 2013-14 | 1053.33 | 373.22 | 680.11 | 151.11 | 151.11 | 524.33 | ixfr ij |
| | fl pkbZ [k.M] jkuh[ks | | | | | | | | |
| 50 | vYek&lk ds fo-[k- pk& kqV; k ea jkex&k unh l s xukbZ l smMyh[kku rd ck< l g {kk ;kstuk %ek0 eq; ; ea-h th dh ?kksk.kk½ | 2013-14 | 1062.99 | 387.96 | 675.03 | 350.00 | 343.73 | 731.69 | ixfr ij |
| | ;ks tuin vYek&lk | | 2116.32 | 761.18 | 1355.14 | 501.11 | 494.84 | 1256.02 | |
| | tuin m/kefl g uxj | | | | | | | | |
| | fl pkbZ [k.M] dk'hi g | | | | | | | | |
| 51 | m/kefl g uxj ds cktij fo0[k0 ea y0Mk unh ds n&uka rVka ij dVko fuj&k&d , 0 ck< l g {kk ;kstuka | 2013-14 | 1003.04 | 312.71 | 690.33 | 300.00 | 300.00 | 612.71 | ixfr ij |
| | fl pkbZ [k.M] : n& g | | | | | | | | |
| 52 | tuin m/kefl g uxj dh rgl hy fdPNk ds vUr&h x&yk unh l s xte x&k&hu xj] dk& [kj k] c&M; k] Hkxokui g] l q&b; k , oaf&PNk "kgj dh ck< l g {kk ;kstuk | 2013-14 | 1125.92 | 430.49 | 695.43 | 230.00 | 230.00 | 660.49 | ixfr ij |
| | ;ks tuin m/kefl g uxj | | 2128.96 | 743.20 | 1385.76 | 530.00 | 530.00 | 1273.20 | |
| | dy ;ks d&M | | 18866.23 | 7094.02 | 11772.21 | 4385.13 | 4347.31 | 11441.33 | |
| | dy ;ks | | 53227.32 | 19993.57 | 33233.75 | 14851.61 | 14219.24 | 34212.81 | |